

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-153 (FY 08/09) for State Mosquito Control Program (Staff Recommends Approval).

REQUESTED ACTION: **Approve Budget Amendment A-153**

☐ Work Session (Report Only) **DATE OF MEETING:** 10/13/2009
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: \$3,103.00
☒ Annual **FUNDING SOURCE:** 196-334610 State Mosquito Control
☐ Capital **EXPENDITURE ACCOUNT:** 196-196-562-5209 Operating Sup/Chemical
☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to increase the amount of state aid scheduled for Sumter County for the 08/09 FY. The Florida Department of Agriculture and Consumer Services (DACS), Mosquito Control Section increased the amount of state aid by 9% bringing the total for Sumter County to \$37,023.21.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2008-2009

Amendment Number: A-153

BOCC Date: 10/13/2009

Fund: 196 STATE MOSQUITO CONTROL PROGRAM

Account Number	Account Description	Current	Amendment	Amended Total
Revenue				
196-334610	STATE MOSQUITO CONTROL	35,500.00	3,266.00	38,766.00
196-361100	INTEREST EARNINGS	100.00		100.00
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	Total Appropriations	35,600.00	3,266.00	38,866.00
	Less 5%	(1,780.00)	(163.00)	(1,943.00)
	95% of Appropriations	33,820.00	3,103.00	36,923.00
	Cash Balance Forward	19,029.00		19,029.00
	Total Revenues	52,849.00	3,103.00	55,952.00
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Revenue Revision			3,103.00	
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Expenditures				
196-196-562-5200	Operating Supplies	500.00		500.00
196-196-562-5209	OPERATING SUP/CHEMICAL	51,849.00	3,103.00	54,952.00
196-196-562-5222	GAS & OIL VAN	500.00		500.00
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	Total Expenditures	52,849.00	3,103.00	55,952.00
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Expenditure Revision			\$3,103.00	

Comments:

Amendment will cover an increase in the budget from the state.